

**Written statement of a budget and policy framework decision**

<b>Title</b>	<b>Herefordshire Council Plan 2024-2028 (formerly known as Corporate Plan - County Plan 2024-2028)</b>
Decision maker	<p>Cabinet</p> <p>Information about cabinet, including the names and contact details of the cabinet members, can be found here:</p> <p><a href="http://councillors.herefordshire.gov.uk/mgCommitteeDetails.aspx?ID=251">http://councillors.herefordshire.gov.uk/mgCommitteeDetails.aspx?ID=251</a></p> <p>for recommendation to:</p> <p>Council 24 May 2024</p>
Date of decision	16 May 2024
Report exemption class	
<p>A notice was served in accordance with Part 3, Section 9 (Publicity in connection with key decisions) of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.</p>	
General exception or special urgency (as defined in the constitution)	No
Purpose	The council's constitution requires Cabinet to make recommendations to council in respect of budget and policy framework items; the Herefordshire Council Plan forms part of this framework.
<b>Decision</b>	<p>That:</p> <p>(a) The Herefordshire Council Plan 2024-2028, as set out at appendix A, is approved by Cabinet to go forward to the annual Council meeting for agreement;</p>
Reason for the decision	<p>As set out in the report. Documents relating to this decision are available at</p> <p><a href="http://councillors.herefordshire.gov.uk/mgIssueHistoryHome.aspx?Id=50047134">http://councillors.herefordshire.gov.uk/mgIssueHistoryHome.aspx?Id=50047134</a></p>
Options considered	<p>1. Not to do a Council Plan, this is not recommended as the Council is required to have a corporate plan in line with the council's constitution. The Herefordshire Council Plan forms part of the budget and policy framework.</p>

	2. To amend the proposals; it is open to Cabinet to recommend alternatives to the vision, ambition and priorities to those proposed. However, any alternatives should be informed by the evidence base available and the prevailing financial and policy context.
Declarations of interest (see ▪ below)	
Call-in expiry date	Budget and policy framework item  Under part 4, section 3 of the constitution, this decision is not subject to the usual call-in procedure as it is a budget and policy framework item and therefore must be decided at a meeting of the full Council.

Councillor: .....	Date 16 May 2024
Leader of the Council (Councillor Jonathan Lester)	

- a record of any conflict of interest declared by any executive member who is consulted by the member which relates to the decision;
- and
- in respect of any declared conflict of interest, a note of dispensation granted.